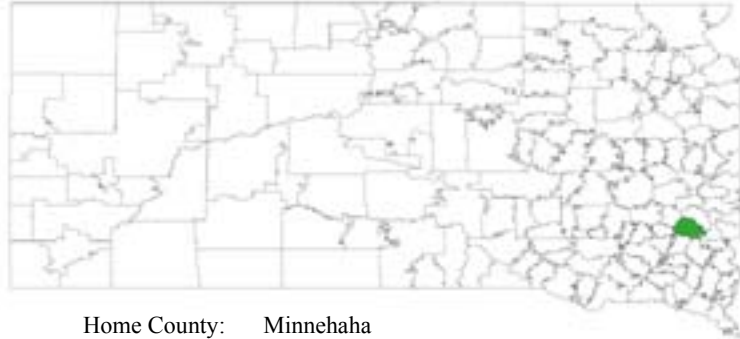


2003-2004 Profile of West Central School District 49-7

115 N. Main, Hartford, SD 57033-0730



Home County: Minnehaha

Area in Square Miles: 165

2002 K-12 Fall Enrollment: 1,153

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,041,370	\$151,448	\$479,420	\$0
PK Instruction	\$0	\$0	\$65,469	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$501,278	\$17,969	\$242,919	\$0
Administration Services	\$537,399	\$5,520	\$65,792	\$0
Transportation Services	\$230,529	\$49,000	\$37,862	\$0
Other Support Services	\$869,588	\$90,648	\$0	\$0
Community Services	\$104,153	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$52,489
Debt Service	\$0	\$374,684	\$0	\$0
Co-Curricular	\$284,018	\$19,281	\$0	\$0
Total Expenditures	\$5,568,335	\$708,550	\$891,462	\$52,489

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,045,941	\$798,833	\$370,859	\$78,058
County	\$60,011	\$0	\$0	\$0
State	\$3,358,504	\$0	\$292,348	\$0
Federal	\$198,924	\$27,696	\$199,777	\$0
Total	\$5,663,380	\$826,529	\$862,984	\$78,058

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$262,397	\$250,828
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$419,574	\$411,011

Cost per ADM

General Fund Only	\$4,770
Educational Funds*	\$5,434

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$3,032,223
Special Education	\$268,804
Extraordinary Cost Fund - SE	\$23,544
Total State Aid	\$3,324,571

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,313
IDEA Part B	\$183,080
Total	\$198,393

ADM Data

ADM of Tuitioned Out Paid	18.423
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.782
General State Aid Adj. ADM	1,160.352

Teaching Staff Data

Average Teacher Salary	\$29,838
Experience Adjusted Salary	\$30,143
Avg Years of Experience	13.2
% with Advanced Degrees	7.8%
Certified Instructional Staff	76.2
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$79,991,041
Owner Occupied	\$148,092,892
Non-Ag Z	\$1,028,851
Other Non-Ag/Utilities	\$37,180,433
Total	\$266,293,217

Ending Fund Balance

General	\$952,939
Capital Outlay	\$527,514
Special Education	\$4,180
Pension	\$73,994

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.95
Pension Fund	\$0.30

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	84
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	0
Early Childhood SE Setting	18
PT Early Child and SE	7
Resource Room	40
Day Program	6
Home/Hospital Program	0
Total	158

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	5
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	67
Multiple Disabilities	5
Orthopedic Impairment	1
Visually Impaired	1
Deaf	2
Speech/Language	37
Other Health Impaired	11
Autism	0
Traumatic Brain Injury	0
Developmental Delay	25
Total	158

Student Data

PK-12 Enrollment	1,166
Open Enrolled Students Rec'd	16
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	11.7%
% Special Needs Students	13.6%
Students Transported	483
Student to Staff Ratio	15.3
District Attendance Rate	97.3%
Number of Graduates	88

Enrollment

	ADA	ADM
K-8	769.364	791.387
9-12	341.793	350.542
Total	1,111.157	1,141.929

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76	67	67	41	66	42	76		81		80		78	
Science	71	61	74	66	82	73	79		78		79		71	
Social Science	72	68	71	59	79	56	78		79		71		66	
Language Arts	64	53	53	33	68	53	67		67		70		62	
Reading	70	60	67	45	70	48	61		69		65		76	
Complete Battery	70	60	66	47	71	52	71		74		72		70	
Number Tested	79	15	100	20	101	12	99	9	76	5	95	8	72	4

American College Test (ACT)

English	20.2
Math	22.0
Reading	21.5
Science	21.8
Composite Score	21.5
Number Tested	63

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	99	11	73%	27%	73%	18%	73%	27%	73%	27%	73%	27%	73%	18%
Grade 9	106	10	57%	10%	55%	10%	52%	10%	61%	0%	58%	0%	62%	0%

No assessment data are reported when less than ten students were tested.